

Southern Nevada Public Land Management Act  
Round 6 Expenditures  
Approval February 7, 2006

Expenditure Category	# of Nominations Recommended	Cost of Nominations Recommended	10% Contingency	Adjustment for Excess Funds Available in Category	Total
Park, Trail, & Natural Area Projects	46	\$426,099,020	\$42,609,902	\$0	\$468,708,922
Capital Improvement Projects	37	\$154,125,609	\$15,412,561	\$0	\$169,538,170
Conservation Initiative Projects	30	\$73,028,871	\$7,302,887	\$0	\$80,331,758
Environmentally Sensitive Land Acquisitions	8	\$112,863,400	\$0	(\$29,504,068)	\$83,359,332
Multi-Species Habitat Conservation Plan Projects	59	\$27,915,288	\$2,791,529	\$0	\$30,706,817
Lake Tahoe Restoration Act Projects	50	\$43,400,000	\$0	\$0	\$43,400,000
<b>CATEGORY TOTAL</b>	<b>230</b>	<b>\$837,432,188</b>	<b>\$68,116,879</b>	<b>(\$29,504,068)</b>	<b>\$876,044,999</b>
Lake Tahoe Set-Aside for Future Rounds (7 - 10)					<b>\$150,000,000</b>
Special Account Reserve					<b>\$35,000,000</b>
Pre-Proposal Planning Fund					<b>\$25,000,000</b>
Total Round 6 Budget Request					<b>\$1,086,044,999</b>

EXPENDITURE BREAKDOWNS		
Environmentally Sensitive Land Acquisitions		
Clark County	21%	\$23,448,800
Non-Clark County	79%	\$89,414,600
<b>Total</b>	<b>100%</b>	<b>\$112,863,400</b>
Percentage of Projects and Environmentally Sensitive Land Acquisitions		
Park, Trail, and Natural Area Projects		53.50%
Capital Improvement Projects		19.35%
Conservation Initiative Projects		9.17%
Environmentally Sensitive Land Acquisitions		9.52%
Multi-Species Habitat Conservation Plan Projects		3.51%
Lake Tahoe Restoration Act Projects		4.95%
<b>Total</b>		<b>100.00%</b>
<b>Total Percent Funds for Clark County</b>		<b>81%</b>